

**DEVELOPMENT DIRECTORATE - Capital Programme Reductions following grant revisions**

Description	£000	Status	Comments
<b>LTP SCP settlement cut 10/11</b>	150 70 175 65 100 27 8 45 8 223	All confirmed	<u>25% of Integrated Block settlement:</u> - Highways drainage improvements (scheme value reduced by 57%) - Street Lighting (scheme value reduced by 22%) - Stoke Air Quality Monitoring (scheme value reduced by 88%) - Efford Footway & Mutley Plain signing & lining project removed from essential neighbourhood works - City Centre congestion reduction budget cut, including cancelling the opening up of access to Regent Street from Charles Street - Devonport Station accessibility improvements (scheme value reduced by 46%) - Tavistock Rd North Bound bus lane (scheme value reduced by 10%) - Strategic Cycle Network - deliver on road solutions & proceed with design only for others (scheme value reduced by 24%) Plymgo (scheme value reduced by 9%) - Planned package of projects for transport innovation cancelled
<b>Specific Grant cut 10/11</b>	79		Road Safety grant 10/11
<b>Total Reduction</b>	<b>950</b>		